



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	SB0314	<b>Title:</b>	Revise warm water fishing stamp law
<b>Primary Sponsor:</b>	Steinbeisser, Donald J	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
State Special Revenue	\$13,986	\$13,986	\$13,986	\$13,986
<b>Net Impact-General Fund Balance</b>	\$0	\$0	\$0	\$0

**Description of Fiscal Impact:** Warm water stamp revenues will increase by approximately \$13,986 per year.

### FISCAL ANALYSIS

#### Assumptions:

#### **Department of Fish, Wildlife and Parks (FWP)**

1. This legislation will require an angler to possess a warm water fish stamp if fishing in waters planted with fish from the Fort Peck fish hatchery and waters listed in the fishing regulations that require a warm water stamp. Current law requires only those anglers "fishing for warm water game fish" to possess a warm water fish stamp.
2. FWP assumes that most warm water anglers currently purchase the warm water fish stamp when fishing in the above-referenced waters. In license year (LY) 2005, 55,943 warm water stamps were purchased.
3. FWP assumes that the increase in sales will be to cold water anglers fishing in the above-referenced waters.
4. There are only a few of these waters that have good cold water fish populations (Fort Peck Reservoir, Cooney Reservoir, and Daily Lake).

5. Based on the above assumptions, FWP assumes there will be a 5% increase in the number of warm water stamps sold.  $(55,943 \times 5\% \times \$5 = \$13,986)$

	<b><u>FY 2008 Difference</u></b>	<b><u>FY 2009 Difference</u></b>	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Revenues:</u></b>				
State Special Revenue (02)	\$13,986	\$13,986	\$13,986	\$13,986
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
State Special Revenue (02)	\$13,986	\$13,986	\$13,986	\$13,986

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*Sponsor's Initials*

\_\_\_\_\_  
*Date*

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*Budget Director's Initials*

\_\_\_\_\_  
*Date*